

AGENDA MANAGEMENT SHEET

Name of Committee Overview and Scrutiny Co-ordinating Group
Date of Committee 19th November 2008
Report Title LAA Consideration of Performance and Progress
Summary The report outlines New LAA (Quarter 2) and LPSA2 Performance Information.

For further information please contact:
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Would the recommendation decision be contrary to the Budget and Policy Framework? [please identify relevant plan/budget provision]

Background papers None

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s)
- Other Elected Members Cllr Grant
- Cabinet Member Cllr Fowler
- Chief Executive
- Legal
- Finance Virginia Rennie
- Other Chief Officers David Carter, Strategic Director for Performance & Development,
- District Councils
- Health Authority

Police

Other Bodies/Individuals LAA Performance has been reported by Directorates to the all of the OSC Committees during the November cycle of meetings. LAA and LPSA 2 performance has and will also been reported to Cabinet, Block Leaders and PSB

FINAL DECISION

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee

To Council

To Cabinet

To an O & S Committee

To an Area Committee

Further Consultation

Agenda No

Overview and Scrutiny Co-ordinating Group – 19th November 2008

LAA Consideration of Performance and Progress

Report of the Strategic Director of Performance & Development

Recommendation

That the Group:

1. Comments upon the progress made to date in relation to the LAA and LPSA2 and remedial actions suggested by the Block Leader in respect of those measures that are currently forecasted to miss target.
2. Clarify the role of the Group in relation to the performance management of the LAA and LPSA 2.
3. Identify any areas that require further indepth scrutiny and nominate an appropriate OSC to undertake this work

1. Introduction

- 1.1 The New LAA came into force on 1st July 2008. As a result there was a moratorium on Quarter 1 forecasting which provided the opportunity to develop a fully integrated reporting process through the Report Card mechanism.
- 1.2 Recognising the partnership element of the LAA; measures have been apportioned to the most relevant Directorate Report Card (reported to O and S Committees) whilst Cabinet have received a position on the entirety of the LAA through the Corporate Report Card. In addition to this it was thought prudent to report the entirety of the LAA and LPSA 2 to this Group to:
 - Provide a holistic view of LAA progress
 - To ensure that LPSA 2 progress is reported formally through Overview and Scrutiny mechanisms
 - To seek guidance from the Committee on future reporting of performance to O and S Committees and wider engagement of Scrutiny within the Partnerships Agenda

2. Overall Progress

- 2.1 Presented below is a summary of the Quarter 2 Performance Information in relation to the LAA and LPSA 2. Detailed performance information is contained within the Appendices
- 2.2 There are 62 measures within the Local Area Agreement which consist of 34 LAA targets, 16 mandatory targets and 12 local indicators. The 12 local indicators are not reported to GOWM for LAA purposes but are monitored by partners within Warwickshire.
- 2.3 The ten targets that comprise LPSA 2 consist of 26 measures. Based on the current assessment of predicted out-turn by the Project Leaders and Performance Leads the forecasted reward grant resulting from LPSA2 is estimated at £11,118,265 (80% of the maximum eligible reward grant).

Overall Financial Position

- 2.4 If performance and hence reward grant of this level materialises then this will result in £1.3 million revenue and £2.7 million capital available for allocation in 2009/10. These figures have been adjusted to reflect the repayment of loans against future reward grant that have previously been agreed. However, there is sufficient uncertainty about the impact of the corrective action put in place and hence the robustness of the forecasts, to lead the Accountable Officer of the LAA to recommend that at this stage no guaranteed commitments for using the reward grant in 2009/10 should be made. This assessment will be reviewed once the Quarter 3 performance data is available and the forecasts have been subject to a detailed scrutiny exercise involving the Lead Project Officers.

Overall LAA and LPSA 2 Performance

	Quarter 2 Actual compared to year end target [#]						Total	
	Mid year forecast to exceed target		Mid year forecast to meet target		Mid year forecast to miss target			
	★		●		▲			
	Total no. of measures	%	Total no. of measures	%	Total no. of measures	%	Total no. of measures	%
Children & Young People	1	5	18	90	1	5	27 (7)*	100%
Safer Communities	0	0	1	33	2	67	3 (3)*	100%
Stronger Communities	0	0	5	100	0	0	5	100%
Healthier Communities & Older People	2	22	6	67	1	11	11 (2)*	100%
Economic Development & Enterprise	1	17	5	83	0	0	6	100%
Climate Change & Environment	1	20	3	60	1	20	5	100%
LPSA targets	8	38	6	29	7	33	21	100%
OVERALL TOTAL	13	19	44	64	12	17	81 (12)*	100%

* Outstanding

[#]NB Please note that although the standard LAA is measured against targets for the end of 2007/08 the decision has been taken to measure performance of the LPSA2 targets against the targets within the LPSA 2 agreement which have completion dates ranging from 2007 to the end of 2009.

Overall LPSA 2 Performance by Projects

LPSA ref	Project	Project officer(s)	Project end date	Potential Reward Grant	Forecast Reward grant based upon current performance
1	Overall Crime	David Whitehouse	31 st March 2008	£2,210,621	£1,414,797
3	Road Casualties	Estyn Williams	31 st Dec 2008	£1,163,486	£1,163,486
2	Youth Re-Offending	Diane Johnson	2006 - 31 st March 2009	£1,163,485	£349,046
4	Domestic Fires	Balbir Singh	31 st March 2009	£1,163,486	£1,023,867
5	Improve Educational Attainment & Positive destinations	Norma Smeaton, Lorrie Cooper, Fran Downes		£2,326,971	£1,745,228*
7	Tackling Poverty	Nick GJ & Hilary Holland		£1,163,486	£1,163,486
8	Dignity, Independence, Choices and Quality of Life	Jon Reading		£1,163,485	£1,163,485
9	Reduce waste to landfill and increase recycling	Roy Burton		£1,163,485	£1,163,485
10	Healthy schools	Leena Pindoria	31 st Dec 2009	£1,279,834	£767,900
6	Healthy lifestyles	Carole Edkins	31 st Dec 2010	£1,163,485	£1,163,485
	Total			£ 13,961,823	£11,118,265

* Reward Grant relates exclusively to Positive Destinations Project

Summary of Reward grant achieved to date

LPSA2 Target period	Potential reward grant	Actual/Forecast reward grant	Return rate
Up to 31 st March 2008	£2,792,363	£1,414,797 (actual)	51%
From 31 st March 2008 to 31 st Dec 2010	£11,169,460	£ 9,703,468	87%
	£ 13,961,823	£11,118,265	80%

The tables below set out the detail behind how, 51% of the potential reward grant available in the period up to 31st March 2008 has been achieved.

	LPSA 2 measures	Value of reward grant awarded
Sa1ii	Number of burglary offences	£751,611
Sa1iii	Number of thefts of motor vehicles	£552,655
Ss1iv	Number of thefts from motor vehicles	£110,531
	Total	£1,414,797

	LPSA 2 measures	Value of reward grant lost
Sa1i	Number of violent offences in Warwickshire recorded by Warwickshire Police	£795,824
N/a	The % of Young People who re-offend within 12 months based on the cohort identified between Oct 1st to Dec 31 st 2006	£349,045
Sa2i	The % of Young People who re-offend within 12 months based on the cohort identified between Oct 1st to Dec 31 st 2007	£232,697
	Total	£1,377,566




4. Future Performance Management

- 4.1 Guidance is sought from the Group as to whether relevant LPSA 2 targets should also be integrated within directorate performance reports to O and S Committees. In the past reporting of the sum total of LPSA 2 targets to all Committees has resulted in duplication and confusion as to which targets can be legitimately scrutinised pursuant to terms of reference. It is therefore proposed that if apportionment is to occur; that targets are assigned to the most relevant Committee.
- 4.2 It is acknowledged that the information contained within this report is substantial. This, it is hoped will provide the Group with a holistic overview on the sum total of LAA and LPSA 2 progress. It is hoped that by virtue of the Group's unique position that it can identify common issues and linkages across the blocks and suggest areas that warrant further scrutiny to respective Overview and Scrutiny Committees.

David Carter
Strategic Director for Performance & Development

October 2008

LPSA2 Indicators Quarter 2 2008

Key					
	Forecast of Actual performance at end of LPSA2 period exceeds target		Forecast of Actual performance at end of LPSA2 period meets target		Forecast of Actual performance at end of LPSA2 period misses target (See remedial action section)
Notes					
<p>Forecast of Actual performance at end of LPSA2 period plus explanation of calculation</p> <p>As we enter the last year for the majority of LPSA2 targets we need to ensure that all forecasts of final outturn are accurate. Project Leads are required to state their predicted performance at the end of the LPSA2 period (this varies between projects) and explain how that figure has been reached.</p> <p>Targets - '60% Of the Stretch'</p> <p>NB. No reward grant will be issued for measures, which do not achieve the normal target or up to 60% of the agreed stretch target . The stretch is the difference between the normal (without LPSA2) target and the LPSA2 target.</p> <p>Percentage of the potential reward grant</p> <p>No reward grant is issued for measures which achieve less than 60% of the stretch targets. For measures which achieve above 60% of the stretch' target a percentage of the reward grant, equivalent to the performance is allocated, up to the 100% maximum i.e. A measure forecasting 80% of the agreed target will be allocated 80% of the reward grant.</p> <p>Remedial action</p> <p>Where you are reporting any red triangles against any of the targets you will need to complete the remedial action section at the end of this form - The Public Service Board analyse this information in detail and following previous reports require this action to be as robust, clear and SMART as possible. It is essential, therefore, that there is a causal link between the remedial actions proposed and an improvement in performance</p>					

LPSA 2 – Target 1		SAFER COMMUNITIES								End date- 31 st March 2008		
		Block Lead: Andy Parker, Deputy Chief Constable, Warwickshire Police										
		Performance Lead: Julie Sullivan WCC										
Ref	Indicator	Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
				Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
				Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
	Overall Crime											
	Project Lead – David Whitehouse									£2,210,621	£1,414,797	
	Number of violent offences in Warwickshire recorded by Warwickshire Police	Low	COMPLETED						£795,824	0%	Nil	
	Number of burglary offences	Low							£751,611	100%	£751,611	
	Number of thefts of motor vehicles	Low							£552,655	100%	£552,655	
	Number of thefts from motor vehicles	Low							£110,531	100%	£110,531	

LPSA 2 – Target 2			SAFER COMMUNITIES							End date- 31 st March 2009			
			<p align="center">Block Lead: Andy Parker, Deputy Chief Constable, Warwickshire Police</p> <p align="center">Performance Lead: Julie Sullivan WCC</p>										
Ref	Indicator		Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
					Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
					Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
											£1,047,137		
	The % of Young People who re-offend within 12 months based on the cohort identified between Oct 1st to Dec 31st:	06/07	Low	COMPLETED						£232,697	0%	Nil	
Sa2i		07/08		COMPLETED						£232,697	0%	Nil	
Sa2ii		08/09		40%									
	Increase the number of parents receiving targeted support from YOT		High	100									
				Actual number of parents anticipated to start parenting programmes with YOS based on baseline figures prior to LPSA2 targeting and increased staffing levels.	55	★	82	★	100	●	£232,697	100%	232,697
	Increase parents satisfaction rate with this service		High	95%	75%	★	77%	★	80%	★			

Sa 2iv	Increase the number of victims participating in a restorative process	High	80 Actual number of victims anticipated to accept some form of restorative justice with YOS based on baseline figures prior to LPSA2 targeting.	60	★	69	★	75	★	£116,349	100%	116,349
Sa2i	Increase victims satisfaction rate with this service	High	90%	75%	★	81%	★	85%	★			

LPSA 2 – Target 3		SAFER COMMUNITIES								End date- 31 st Dec 2008		
Block Lead: Andy Parker, Deputy Chief Constable, Warwickshire Police Performance Lead: Julie Sullivan WCC												
Ref	Indicator	Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
				Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
				Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
Sa 10	Road Casualties Project lead – Estyn Williams									£1,163,486		
Sa 10i	Improve Road Safety BV99a (I) People killed or seriously injured	Low	414	468	★	449	★	436	★	£1,163,486	100	£1,163,486

LPSA 2 – Target 4		SAFER COMMUNITIES Block Lead: Andy Parker, Deputy Chief Constable, Warwickshire Police Performance Lead: Julie Sullivan WCC								End date- 31 st March 2009		
Ref	Indicator	Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
				Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
				Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
Sa9	Domestic Fires Project lead – Balbir Singh									£1,163,486		
Sa9ii	To reduce the number of deliberate secondary fires occurring on grassland, in refuse containers, outdoor structures, derelict property/vehicle and international straw.	Low	1132	1502	★	1280	★	1132	●	£349,046	100%	£349,046
Sa9iii	To reduce the number of deliberate primary vehicle fires	Low	260	618	★	522	★	458	★	£465,394	100%	£465,394
Sa 9iv	To reduce the number of deliberate primary property fires - including garages, sheds and caravans, buildings - including those under construction, deliberate non-domestic (commercial) property fires and deliberate fires in educational establishments	Low	178	190	★	178	●	170	▲	£349,046	60%	£209,427

LPSA 2 – Target 5		CHILDREN AND YOUNG PEOPLE Block Lead: Marion Davis. Strategic Director for Children, Young People and Families –WCC Performance Lead: David MacNiven								End date- 31 st March 2009 NB. Final results in July 2009 Reported in Sept 2009		
Ref	Indicator	Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
				Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
				Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
CYP 14	Improve education attainment – early years Project lead – Norma Smeaton (Margaret Heard)											
CYP 14a	PSE Performance – Number of Children achieving L6 or above at Foundation Stage in Personal & Social Education	High	82	89.5%	▲	93.6%	▲	96.4%	▲	£349,046	0%	Nil
CYP 14b	CLL Foundation Stage Number of Children achieving L6 or above at Foundation Stage in Communication Language and Literacy	High	61	71%	▲	76%	▲	79.4%	▲			

CYP 14c	Improving educational attainment – Key Stage 2											
	Project lead – Lorrie Cooper											
CYP 14ci	KS2 Attainment - English	High	85.5%	83%	★	83.75%	★	84.25%	★	£232,697	0%	Nil
CYP 14cii	KS2 Attainment - Maths	High	79.5%	86%	▲	86.75%	▲	87.25%	▲			
CYP 14ciii	KS2 Attainment - Science	High	90.8%	94%	▲	94.75%	▲	95.25%	▲			
CYP 16	Improving destinations for Young People (Fran Downes)											
CYP 16	Improving destinations for Young People (Fran Downes)	High	96.5%	95.5%	★	96.1%	★	96.5%	●	£1,745,228	100%	£1,745,228

LPSA 2 – Target 6		HEALTHIER COMMUNITIES & OLDER PEOPLE Block Lead: Graeme Betts – WCC Strategic Director & Tim Davies – Warwickshire PCT Performance Lead: Kim Harlock (WCC)								End date- 31 st Dec 2010		
Ref	Indicator	Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
				Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
				Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
HCO P 4	Healthy lifestyles Project lead – Carole Edkins											
HCO P 4ai	Improve Mortality rates from all Circulatory Diseases in Nuneaton & Bedworth for persons under 75 years	Low	99 per 100,000 pop	109 per 100,000 pop	★	103 per 100,000 pop	★	99 per 100,000 pop	●	£1,163,485	100%	£1,163,485

LPSA 2 – Target 7		HEALTHIER COMMUNITIES & OLDER PEOPLE Block Lead: Graeme Betts – WCC Strategic Director & Tim Davies – Warwickshire PCT Performance Lead: Kim Harlock (WCC)										
Ref	Indicator	Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
				Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
				Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
HCO P 3	Tackling Poverty Project officers – Andy Jones & Hilary Holland									£1,163,486		
HCO P 3a	Number of Housing Benefit & Council Tax Benefit Claims in Warwickshire	High	37,705	33,586	★	34,955	★	35,868	★	£988,963	100%	£988,963
HCO P 3b	Number of successful new and amended claims for statutory benefits made as a result of the tackling poverty in Warwick District	High	1050	600	★	870	★	1050	●	£174,523	100%	£174,523

LPSA 2 – Target 8		HEALTHIER COMMUNITIES & OLDER PEOPLE Block Lead: Graeme Betts – WCC Strategic Director & Tim Davies – Warwickshire PCT Performance Lead: Kim Harlock (WCC)								End date- 31 st March 2009		
Ref	Indicator	Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
				Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
				Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
HCO P5	Dignity, Independence, Choices and Quality of Life Project officer – Jon Reading											
HCO P 5i	Percentage of older people aged 65 or over surveyed, who report being satisfied with the home care commissioned by WCC and satisfied with the services purchased directly using Direct Payments	High	67%	62%	★	65%	★	67%	●	£1,163,485	100%	£1,163,485

LPSA 2 – Target 9		CLIMATE CHANGE AND ENVIRONMENT								End date- 31 st March 2009		
		Block Lead: Christine Kerr – Chief Executive of Nuneaton & Bedworth Borough Council Performance Lead: Nik Moore (RBC)										
Ref	Indicator	Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
				Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
				Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
E4	Reduce waste to landfill and increase recycling Project officer – Roy Burton											
E4iv	To increase the proportion of household waste arising recycled (through an increase in the recycling of glass, metal, plastic and some textiles) stretched	High	24,000	17,000	★	20,600	★	23,000	★	£1,163,485	100%	£1,163,485

LPSA 2 – Target 10		CHILDREN AND YOUNG PEOPLE Block Lead: Marion Davis. Strategic Director for Children, Young People and Families –WCC Performance Lead: David MacNiven								End date- 31 st Dec 2009		
Ref	Indicator	Aim	Forecast of Actual performance at end of LPSA2 period (A) plus explanation of calculation	Forecast v. Target						Reward Grant summary		
				Without LPSA 2		60% of 'The Stretch'		With LPSA 2		Potential Reward Grant	Forecast Reward grant based upon current performance (see A)	
				Target (B)	Status (A v B)	Target (C)	Status (A v C)	Target (D)	Status (A v D)		% of potential reward grant	Value
CYP 5	Healthy schools Project officer – Bob Hooper & Leena Pindoria											
CYP 5	To Increase the number of schools in Warwickshire achieving Healthy Schools status		87%	75%	★	87%	●	95%	▲	£1,279,834	60%	767,900

LPSA2 Indicators - Remedial Action

Ref	Indicator	Reason for Red Status	Remedial Action	By Whom	By When
Sa 2 (ii)	The % of Young People who re-offend within 12 months based on the cohort identified between Oct 1st to Dec 31st:	Performance against this very ambitious target has been affected over the last couple of years by the improved “offences brought to justice” performance of the Police who have charged increasing numbers of young people, some of whom will be captured in the re-offending cohort used to measure this LPSA target. It also reflects the success of the PPO scheme (persistent and priority offenders) with Police, YOT and CDRPs working together to share intelligence about and target PPOs for surveillance.	<i>Although we are unlikely to meet the target, performance in Warwickshire is one of the best in England and Wales as demonstrated in our performance compared regionally, nationally and against our “YOT family”.</i> We continue to work successfully with partners to ensure that young people are appropriately challenged and supported in addressing the factors leading to offending e.g. education, employment, housing, mental health etc.	Diane Johnson	

Ref	Indicator	Reason for Red Status	Remedial Action	By Whom	By When
Sa 9iv	To reduce the number of deliberate primary property fires - including garages, sheds and caravans, buildings - including those under construction, deliberate non-domestic (commercial) property fires and deliberate fires in educational establishments	The overall number of primary fires has increased year on year. On analysis of the incidents it appears that 50% of the incidents are occurring in Nuneaton and Bedworth.	The Arson Reduction Team is working from the Justice Centre in Nuneaton where they can liaise closely with other partners such as the Police to reduce the incidence of arson. Community Fire Safety department is also working hard with target groups to highlight the arson issue and there are many ongoing initiatives. The Area Risk Teams and the Fire Safety department are working with owners and occupiers of non domestic properties across the County to ensure that they have the necessary fire precautions within their premises.	Area Reduction team CFS Area Risk Teams	Ongoing

Ref	Indicator	Reason for Red Status	Remedial Action	By Whom	By When
CYP14 – a and b	Improve education attainment – early years	<p>What has gone well over the last quarter?</p> <p>The projects that are being delivered in Dordon and Clopton are both doing some extremely valuable and productive work. Both projects produced an end of year report that demonstrates a high level of participation from the families and providers in the target reach areas.</p> <p>Partnership working is excellent, as is feedback from parents and providers.</p> <p>What has not gone well over the last quarter?</p> <p>We are still not able to evidence impact against the prescribed targets. However, we have evidence of the impact on the levels of engagement and participation from families and the feedback families have offered.</p>	<p>What steps are you putting in place to address the things that have not gone well?</p> <p>We are not able to assess the children with whom we are working before the end of the Foundation Stage.</p> <p>What steps are you putting in place to achieve end year targets?</p> <p>We will continue with the work that we are doing but if funding is withdrawn because we are not meeting targets (as may be the case) we would have revise or radically reduce our service.</p>	Norma Smeaton	2009
CYP14 – c and d	Improving educational attainment – Key Stage 2	<p>What has gone well over the last quarter?</p> <p>All support and training programmes have been delivered on time to the target schools. High intervention schools have been regularly monitored and the progress of pupils towards their targets have been checked. SIPs have checked the school's progress towards their targets on a termly basis. Initial data indicators for 2008 should be available in the next few weeks.</p> <p>What has not gone well over the last quarter?</p> <p>There is some uncertainty about the security of national data for this year following significant difficulties over marking. A number of schools are raising concerns about the variance of their data from that being produced nationally. This may affect the reliability of published data.</p>	<p>What steps are you putting in place to address the things that have not gone well?</p> <p>Continued support and training programmes delivered on time to the target schools. High intervention schools regularly monitored and the progress of pupils towards their targets checked. SIPs continue to check the school's progress towards their targets on a termly basis.</p>	Lorrie Cooper	2009
14cii maths	KS 2 Attainment-Maths	<p>Though results continue to improve year on year it is unlikely that this very ambitious target will be met by Sept 2009 especially since the statutory target for schools at KS2 has now changed and the focus for schools is therefore slightly different</p>	<p>An ongoing programme of training and support will be offered again next year to build on the success of that offered last year which resulted in a 2.6% increase at level 4. Schools whose results are below the floor target will be offered individual support and training whilst others will be part of</p>	Primary National Strategy advisers and Inspectors	July 2009

Ref	Indicator	Reason for Red Status	Remedial Action	By Whom	By When
			focussed groups for training.		
14ciii science	KS 2 Attainment- Science	Science results are already high at 91%. There has been no significant movement in science results for last two years. Primary science does not form part of the Primary National Strategy focus and therefore training in this area is limited to that which schools can buy. The pressure on schools has been to focus on improvements in English and mathematics. This may have impacted on science results.	SIPs will continue to challenge performance in this area and will ensure that appropriately challenging targets are set in each year group. Targets for pupils in year 6 will be particularly tracked through the year. Support for the development of science in schools in high intervention categories will continue to be commissioned through EDS	SIPs	July 2009

Ref	Indicator	Reason for Red Status	Remedial Action	By Whom	By When
CYP5	Healthy Schools	<p>What has gone well over the last quarter? The 100 schools that achieved Healthy School Status (HSS) in the last academic year celebrated their success at a high profile event that was well-attended by schools and partners.</p> <p>Following a letter from Marion Davis to the non-participating schools, a further 4 schools have registered to work towards HSS which means that 237 out of 241 schools are now participating in Healthy Schools (98%).</p> <p>147 (61%) schools in Warwickshire have confirmed HSS.</p> <p>A further 7 schools have self-validated as meeting HSS and it is expected that these 7 schools will be confirmed by Friday 24th October. This will result in 154 (64%) schools with confirmed HSS. This would exceed the number of schools forecasted to achieve the local target of 152 (63%) schools with HSS by the end of October 2008.</p> <p>The remaining 87 schools working towards HSS have completed, on average, 50% of the criteria for HSS. Warwickshire is the second highest Local Authority on HSS criteria completed by the remaining participating schools compared to its statistical neighbours.</p> <p>21 schools are required to meet the end of year milestone that 175 (73%) schools will have confirmed HSS. These schools have been identified and action plans are in place to support their achievement of the Status. A targeted and differentiated approach to working with each school has resulted in positive engagement by the schools with the local programme.</p> <p>The use of data to inform the work of the programme and the strategies and approaches for working with schools were reviewed by a National Healthy Schools Consultant during a support visit this month and it was concluded that</p>	<p>What has not gone well over the last quarter? We have not yet had confirmation whether funding allocations agreed in the last two months can be spent beyond March 2009 and up to December 2009 which is required for budget planning.</p> <p>The part-time Administrator support this term has not provided the capacity expected resulting in an increase in the Administrator tasks by the full-time staff in the team.</p> <p>What steps are you putting in place to address the things that have not gone well? Clarification is being sought from funding sources on the flexibility to spend the additional funding allocations beyond March 2009.</p> <p>The Administrator post is being reviewed and will also be advertised this term.</p> <p>What steps are you putting in place to achieve end year targets? Interviews for a permanent Healthy Schools Coordinator takes place on Monday 20th October.</p> <p>Action plans for targeted schools are being funded, where appropriate, to achieve the actions.</p> <p>The names of schools that are identified to self-validate before the next Quality Assurance deadline are circulated to key partners in the Quality Assurance Group followed up by discussions and meetings in advance so that any concerns raised can be acted upon quickly by the team and school to secure the school's Status.</p> <p>A termly review of the team action plan is taking place to manage the programme and workload.</p>	Leena Pindoria	

<i>Ref</i>	<i>Indicator</i>	<i>Reason for Red Status</i>	<i>Remedial Action</i>	<i>By Whom</i>	<i>By When</i>
		<p>the programme is operating at a sophisticated and high level in both these areas.</p> <p>The Assistant Headteacher from a secondary school has been supporting secondary schools to achieve the Status. Schools have responded positively to his support and it is anticipated that his school will also achieve HSS this term.</p> <p>The team have developed key resources to support difficult to meet criteria for schools such as the Feeling Good Toolkit and revised resources such as the Healthy Schools Presentation to bring them in line with current policies and priorities.</p> <p>The Healthy Schools' training programme for schools which includes commissioned courses from Education Development Service and Birmingham Health Education Unit have helped schools meet a number of Healthy Schools criteria.</p> <p>The number of teachers that have registered to achieve the national accreditation in the teaching of PSHE has increased from 4 teachers in 2007-08 to 15 teachers this year (2008-09).</p>			

General LAA Indicators – Quarter 2 2008

Children and Young People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments	
NI050	Emotional health of children	Bigger is Better	Quarterly	N/A	N/A	N/A	N/A		We are awaiting targets from the DCSF which will be based upon the TellUs3 Survey.
NI056	Obesity among primary school age children in Year 6	Smaller is Better	Quarterly	15.6	15.60	15.50	15.50	●	This indicator is only collected annually by the PCT. Therefore Q2 data is reported as unchanged from the baseline. Updated data will be available for the Q3 report.
NI069	Children who have experienced bullying	Smaller is Better	Quarterly	37.2	N/A	N/A	N/A		We are awaiting targets from the DCSF which will be based upon the TellUs3 Survey.
NI071	Children who have run away from home/care overnight	Smaller is Better	Quarterly	N/A	N/A	N/A	N/A		Information not available until 09/10.
NI072	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Bigger is Better	Annual	54	N/A	55.6	55.6	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.

Children and Young People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments	
NI073	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Bigger is Better	Annual	76	N/A	83	83	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.
NI074	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Th'hold)	Bigger is Better	Annual	67	N/A	80	80	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.
NI075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Bigger is Better	Annual	51.2	N/A	59	59	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.

Children and Young People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments	
NI083	Achievement at level 5 or above in Science at Key Stage 3	Bigger is Better	Annual	75	N/A	84	84	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.
NI087	Secondary school persistent absence rate	Smaller is Better	Quarterly	N/A	N/A	N/A	5.2	-	There are no baseline figures available for this indicator. Following completion of the Autumn School Census a baseline for 2007/8 will be calculated from which it will be possible to set a target for this indicator. A year end figure will be available from 2009/10 - the quarter 2 figure will become available during quarter 4.
NI092	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Smaller is Better	Annual	30.4	N/A	27.9	27.79	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st

Children and Young People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments	
									March of the Financial Year that the forecast relates to.
NI093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Bigger is Better	Annual	N/A	N/A	90	90	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.
NI094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Bigger is Better	Annual	N/A	N/A	88	88	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.

Children and Young People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments	
NI095	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Bigger is Better	Annual	N/A	N/A	41	41	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.
NI096	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Bigger is Better	Annual	N/A	N/A	71	71	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.
NI097	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Bigger is Better	Annual	N/A	N/A	68	68	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.

Children and Young People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments	
NI098	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Bigger is Better	Annual	N/A	N/A	39	39	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.
NI099	Children in care reaching level 4 in English at Key Stage 2	Bigger is Better	Annual	N/A	N/A	33	33	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.
NI100	Children in care reaching level 4 in Maths at Key Stage 2	Bigger is Better	Annual	N/A	N/A	33	33	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.

Children and Young People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
					Current Performance				
Ref	Description	Aim	Collection Frequency		Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
NI101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Bigger is Better	Annual	N/A	N/A	18	18	●	Annual Figure Only. The target for this indicator relates to the academic year rather than the financial year. As a result the annual result will not be available until the August following the 31st March of the Financial Year that the forecast relates to.
NI110	Young people's participation in positive activities	Bigger is Better	Quarterly	N/A	N/A	N/A	N/A		Yearly targets to be finalised upon published results of TELLUS 3 Survey.
NI111	First time entrants to the Youth Justice System aged 10-17	Smaller is Better	Quarterly	1018	307	614	968	★	
NI116	Proportion of children in poverty	Smaller is Better	Quarterly	N/A	N/A	N/A	N/A		Not available until 2009/10.
NI117	16 to 18 year olds who are not in education, training or employment (NEET)	Smaller is Better	Quarterly	5.8	N/A	5.2	5.2	●	Not available until November 2008 - figure will be calculated by the DCSF and Connexions will be informed.
NI102i	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	Smaller is Better	Quarterly	28	18.8	18.8	26	★	Educational attainment results for Q2 are based on the academic year 2007-8 and are provisional at this stage.

Children and Young People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
					Current Performance				
Ref	Description	Aim	Collection Frequency		Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
NI102ii	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 4	Smaller is Better	Quarterly	31.8	33.4	33.4	31	▲	Educational attainment results for Q2 are based on the academic year 2007-8 and are provisional at this stage.
NI112	Under 18 conception rate	Smaller is Better	Quarterly	32.3	N/A	N/A	28.4		Data not available, please see comment from Amy Danahay - We have only just received quarter 2 figures for 2007 and therefore prediction for 2007 is difficult. Any prediction for 2008 would be a complete guesstimate and would not serve a purpose. Further support to gather data that could inform predictions would be appreciated. I do not believe that any guesstimates even with caveats would be possible in light of the delay with data."
NI079	Achievement of a Level 2 qualification by the age of 19	Bigger is Better	Annual	73.8	73.8	75	75	●	This indicator is only collected annually and sent to the Learning & Skills Council. Therefore the figure reported for Q2 is the same as the baseline. An updated figure will be received in

Children and Young People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments	
									February 2009 and will be submitted for the Q4 return.

Safer Communities									
Indicators				Baseline (2007- 2008 Year End Actual)	2008 - 2009				
					Current Performance				
Ref	Description	Aim	Collection Frequency		Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	
NI015	Serious violent crime (to include Domestic Violence) - per 1000 population	Smaller is Better	Quarterly	0.50	0.31	0.59	0.47	▲	(The serious violent crime definition has changed so new targets will need to be set)
LI015a	Serious violent crime (to include Domestic Violence) - Number of recorded offences	Smaller is Better	Quarterly	261.00	162	308	248.00	▲	(The serious violent crime definition has changed so new targets will need to be set)
NI016	Serious acquisitive crime - per 1000 population	Smaller is Better	Quarterly	15.31	7.65	14.59	14.54	▲	
LI016a	Serious acquisitive crime - Number of recorded offences	Smaller is Better	Quarterly	7995.00	3993	7618	7595.00	▲	
NI021	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Bigger is Better	Annually	N/A	N/A	N/A	0.00	N/A	Baseline to be agreed following place survey
NI030	Re-offending rate of prolific and priority offenders	Smaller is better	Quarterly in arrears	17.00	TBC	TBC	20.00	TBC	20% reduction represents reducing from 495 convictions in 07/08 to 396 in 08/09
NI040	Drug users in effective treatment	Bigger is Better	Quarterly in arrears	938.00	TBC	TBC	957.00	TBC	A new NTA target will be set
NI047	People killed or seriously injured in road traffic accidents	Smaller is Better	Annually	397.00	TBC	393.00	393.00	●	

Stronger Communities									
Indicators				Baseline (2007- 2008 Year End Actual)	2008 - 2009				SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v (C)		
NI001	% of people who believe people from different backgrounds get on well together in their local area	Bigger is Better	Quarterly	78.80	Not Applicable	80.00	80.00	●	
NI004	% of people who feel they can influence decisions in their locality	Bigger is Better	Quarterly	32.30	Not Applicable	33.00	33.00	●	
NI006	Participation in Regular volunteering	Bigger is Better	Quarterly	N/A	Not Applicable	Not Applicable	No Target	●	Baseline and future year targets to be established through Place Survey.
NI155	Number of affordable homes delivered (gross)	Bigger is Better	Quarterly	440.00		296.00	296.00	●	
NI008	Adult Participation in Sport	Bigger is Better	Quarterly	22.6*	Not Applicable	25.60	25.60	●	

Healthier Communities & Older People									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v (C)		
NI120	All age all cause mortality	Smaller is Better	Quarterly	1236.00	N/A	1134.00	1134.00	●	Actual information difficult to specify due to annual collation.
LI120a	All age all cause mortality - Males	Smaller is Better	Quarterly	719.00	N/A	648.00	648.00	●	Actual information difficult to specify due to annual collation.
LI120b	All age all cause mortality - Females	Smaller is Better	Quarterly	517.00	N/A	486.00	486.00	●	Actual information difficult to specify due to annual collation.
LI120c	All age all cause mortality - Males Nuneaton & Bedworth	Smaller is Better	Quarterly	832.00	N/A	750.00	750.00	●	Actual information difficult to specify due to annual collation.
LI120d	All age all cause mortality - Females Nuneaton & Bedworth	Smaller is Better	Quarterly	590.00	N/A	560.00	560.00	●	Actual information difficult to specify due to annual collation.
NI123	16+ current smoking rate prevalence	Bigger is Better	Quarterly	2981.00	1004 (to end July)	3300.00	3102.00	★	178 up on plan
NI124	People with a long-term condition supported to be independent and in control of their condition	Bigger is Better	Quarterly	N/A	76.00	N/A	N/A	□	Baseline now available targets to be agreed with Gov. Office.
NI135	Carers receiving needs assessment or review and a specific carer's service or advice and information	Bigger is Better	Quarterly	42.00	31.60	50.00	44.50	★	This is a culmulative indicator
NI141	Number of vulnerable people achieving independent living (Supporting People)	Bigger is Better	Quarterly	63.91	63.69*	67.00	70.29	▲	A workshop is to be held with providers and CLG to share good practice and improve the reporting of outcomes and service delivery. Figures are based on Q1 Outturn. Q2 expected 14/11/08

Healthier Communities & Older People									
Indicators				Baseline (2007- 2008 Year End Actual)	2008 - 2009				SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
Ref	Description	Aim	Collection Frequency		Current Performance				
					Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v (C)	
LI120e	All age all cause mortality - Disparity within deprivation quintiles of Warwickshire	Smaller is Better	Quarterly	7.50	N/A	7.30	7.30	●	Actual information difficult to specify due to annual collation.
LI400	Increase the consumption of fruit & vegetables to at least 5 a day	Bigger is Better	Quarterly	26.50	N/A	27.50	27.50	●	Actual information difficult to specify due to annual collation.
LI401	Increase 5 a week physical activity	Bigger is Better	Quarterly	30.70	N/A	31.50	31.50	●	Actual information difficult to specify due to annual collation.
LI402a	Improve emotional health in the workplace - Policy	Bigger is Better	Quarterly	69.00	N/A	90.00	90.00	●	Due to staffing issues current data unavailable.
LI402b	Improve emotional health in the workplace - Training Manual	Bigger is Better	Quarterly	31	N/A	65	65	●	Due to staffing issues current data unavailable.
LI402c	Improve emotional health in the workplace - Awareness	Bigger is Better	Quarterly	15	N/A	20	20	●	Due to staffing issues current data unavailable.
LI402d	Improve emotional health in the workplace - Number of extra businessee engaged	Bigger is Better	Quarterly	0	N/A	0	0	●	Due to staffing issues current data unavailable.
NI139	The extent to which older people receive the support they need to live independently	Bigger is Better	Quarterly	0	N/A	N/A	0	N/A	Dependant upon Place Survey
LI403	People 65+ with fractured neck or femur	Smaller is Better	Quarterly	470.4	N/A	?	456.3	●	Due to staffing issues current data unavailable.

Economic Development & Enterprise									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v (C)		
NI152	Working age people on out of work benefits (Warwickshire)	Smaller is Better	Quarterly	8.72	8.39	8.50	8.50	●	This data relates to Jan-March 2008 and so does not include the current increase in unemployment. The reduction is also largely statistical due to a change in calculation methods. Currently predicting meeting end of year target, but this may need to be revised as we see the impact of current conditions filtering through
LI152a	Working age people on out of work benefits - Priority Wards	Smaller is Better	Quarterly	13.81	13.40	13.40	13.40	●	
NI163	Working age population qualified to at least Level 2 or higher (NB: targets relate to previous years performance due to time lag in data publication) - Warwickshire	Bigger is Better	Quarterly	75.50	n/a	76.80	76.80	●	The latest data relates to Jan-Dec 2007 and is therefore effectively the new baseline. This is an Annual reporting dataset and as the Lead for this Indicator Nationally the LSC is supplying the data annually when it becomes available. GOWM & the Deaprtment are aware of this so we should not be reporting quarterly.
LI163a	Working age population qualified to at least Level 2 or higher (NB: targets relate to previous years performance due to time lag in data publication) - Gap between North of County and County average	Smaller is Better	Quarterly	8.60	5.25	5.25	7.50	★	

Economic Development & Enterprise									
Indicators				Baseline (2007- 2008 Year End Actual)	2008 - 2009				
					Current Performance				
Ref	Description	Aim	Collection Frequency		Qtr 2 Actual (Apr to Sept) ^(A)	Qtr 2 Year End Forecast ^(B)	End of Year Target ^(C)	Qtr 2 YE Forecast against End of Year target ^{(B) v(C)}	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
NI165	Working age population qualified to at least Level 4 or higher	Bigger is Better	Quarterly	0.00	33.30	33.30	0.00		The latest data relates to Jan-Dec 2007 and is therefore effectively the new baseline. The next data release will not be until August 2009, so this is the final figure for this year.
LI165a	Working age population qualified to at least Level 4 or higher - Gap between Warwickshire and the South East	Smaller is Better	Quarterly	1.80	-0.40	-0.40	1.25	★	
LI166	Average earnings of employees in the area - Proportion of Warwickshire to South East average	Bigger is Better	Quarterly	96.60	not available	97.00	97.00	●	Data not released until November
NI171	VAT registration rate (for the county)	Bigger is Better	Quarterly	44.00	not available	44.00	44.00	●	Data not released until November
NI171a	VAT registration rate for Nuneaton & Bedworth	Bigger is Better	Quarterly	28.00	not available	29.00	29.00	●	
NI175	Access to services and facilities by public transport, walking and cycling (in communities defined as from towns to hamlets)	Bigger is Better	Quarterly	91.80	not available	91.80	91.80	●	A review of bus service provision will be undertaken in November, so data will be available for the next quarterly update.
LI175a	Access to services and facilities by public transport, walking and cycling (in communities defined as from towns to hamlets) - % of total population with Basic Access	Bigger is Better	Quarterly	99.83	not available	99.83	99.83	●	

Economic Development & Enterprise									
Indicators				Baseline (2007- 2008 Year End Actual)	2008 - 2009				
					Current Performance				
Ref	Description	Aim	Collection Frequency		Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
LI175b	Access to services and facilities by public transport, walking and cycling (in communities defined as from towns to hamlets) - % of total population with Daily Access to services	Bigger is Better	Quarterly	96.83	not available	96.83	96.83	●	
LI175c	Access to services and facilities by public transport, walking and cycling (in communities defined as from towns to hamlets) - % of total population with Limited Access to employment opportunities and key services	Bigger is Better	Quarterly	95.14	not available	95.14	95.14	●	
LI175d	Access to services and facilities by public transport, walking and cycling (in communities defined as from towns to hamlets) - % of total population with access to employment, and good access to other key services	Bigger is Better	Quarterly	88.91	not available	88.91	88.91	●	
LI175e	Access to services and facilities by public transport, walking and cycling (in communities defined as from towns to hamlets) - % of total population with access to employment and comprehensive access to key services	Bigger is Better	Quarterly	78.27	not available	78.27	78.27	●	

Economic Development & Enterprise									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
					Current Performance				
Ref	Description	Aim	Collection Frequency		Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments

Climate Change & Environment									
Indicators				Baseline (2007-2008 Year End Actual)	2008 - 2009				
					Current Performance				
Ref	Description	Aim	Collection Frequency		Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments
NI186	Per capita co2 emissions in the LA area	Bigger is Better	Quarterly	8.20	8.50	8.50	7.87	★	Attend 3 community events to promote energy reduction.

Climate Change & Environment									
Indicators				Baseline (2007- 2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments	
NI188	Adapting to Climate Change	Bigger is Better	Quarterly	0.00	0.00	0.00	0.00	●	The improvement plan has seen progress in the following areas: *Actions 1 to 3 have been completed (level 0), *all districts are signed up to the Nottingham Declaration (level 0), *Actions 15 to 17 relating to leadership have begun, Action 6 relating to risk based actions plans is ready for trialling (level 2)
NI191	Residual Household Waste per Household	Smaller is Better	Quarterly	840.00	179.76	746.00	746.00	●	Qtr 1 performance detailed which is less than one quarter of the target
NI195	Improved street and environmental cleanliness	Smaller is Better	3 times per year	8.50	4.80	5.00	7.25	★	
LI195a	Improved street and environmental cleanliness - Litter	Smaller is Better	3 times per year	13.00	5.35	5.20	10.00	★	
LI195b	Improved street and environmental cleanliness - Detritus	Smaller is Better	3 times per year	17.00	9.05	9.00	15.00	★	
LI195c	Improved street and environmental cleanliness - Graffiti	Smaller is Better	3 times per year	3.00	4.20	4.40	3.00	▲	Officers are meeting regularly to discuss performance and necessary action. A campaign on Graffiti on media cabinets (private property and utility boxes) in conjunction with owners is planned.

Climate Change & Environment									
Indicators				Baseline (2007- 2008 Year End Actual)	2008 - 2009				
Ref	Description	Aim	Collection Frequency		Current Performance				
				Qtr 2 Actual (Apr to Sept) (A)	Qtr 2 Year End Forecast (B)	End of Year Target (C)	Qtr 2 YE Forecast against End of Year target (B) v(C)	SMART Remedial Action (To be carried out by Next Reporting Stage) and/or Comments	
LI195d	Improved street and environmental cleanliness - Fly Posting	Smaller is Better	3 times per year	1.00	0.60	0.60	1.00	★	
NI197	Improved Local Biodiversity - Active Management of Local Sites	Bigger is Better	Quarterly	17.00	17.00	23.00	23.00	●	Review figures after national and regional NI197 conferences